2020

# CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of

# **WOODLAWN CEMETERY #6**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	2020 Adopted Budge	et
				-	County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	mit for 2020	2	1		
Allocation MVT, RVT,16/201		3			
Schedule of Transfers	and the second second	4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	17-1330	6	5,176	1,776	,772
Debt Service	10-113		,		, ,
B001 251 1.100					
1					
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	5,176	1,776	0.772
Budget Summary		8	2,1.2	-,,, -	County Clerk's Use Only
Neighborhood Revitalization I	Rehate			الم	2300 805
reignoornood revitaiization i	Court		i	(	Nov. 1, 2019 Total
Resolution required? Notice of	of the vote to	adont require	d to be published?	No	Assessed Valuation
Assisted by:  Address:  Email:	2019 • • • •	Alan Dero	L Roma K Rhoma il 2 Mc sa MB	Som (	nou
CPA Summary	ulkions		Gove	erning Body	
oxii sammiiy					

**Amount of Levy** 

# WOODLAWN CEMETERY # 6 NEMAHA COUNTY

# **Computation to Determine Limit for 2020**

1.	Total tax levy amount in 2019 budget	+	- \$	1,733
2.	Debt service levy in 2019 budget	-	\$	0
3.	Tax levy excluding debt service		\$	1,733
	2019 Valuation Information for Valuation Adjust	ments		
4.	New improvements for 2019: +	0		
5.	Increase in personal property for 2019:			
٥.	5a. Personal property 2019 + 25,524			
	5b. Personal property 2018 - 29,055			
	5c. Increase in personal property (5a minus 5b)	0		
	(Use O	$\frac{1}{\text{nly if} > 0}$		
6.	Valuation of property that has changed in use during 2019:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	0		
8.	Total estimated valuation July, 1,2019 2,300,805			
9.	Total valuation less valuation adjustment (8 minus 7)	2,300,805		
10.	Factor for increase (7 divided by 9)	0.00000		
11.	Amount of increase (10 times 3)	+	\$	0
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	1,733
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		**************************************	1,733
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	43
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice or	f vote publication		1.854
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	1,776

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# WOODLAWN CEMETERY # 6 NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alloca	Allocation for Vear 2020	20	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,733	58	1	26	5	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,733	58		26	5	0
County Treas Motor Vehicle Estimate	hicle Estimate		58			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	I	-			
County Treas 16/20M Vehicle Estimate	/ehicle Estimate	1	26			
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimat	<b>U</b>	5			
County Treas Watercraft Tax Estimate	ft Tax Estimate	l	0			
MVT Factor	0.03347					
	RVT Factor_	0.00058				
		16/20M Factor	0.01500			
		S	Comm Veh Facto	0.00289		
			B	Watercraft Factor	0.00000	

2020

# WOODLAWN CEMETERY # 6 NEMAHA COUNTY

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
<b>Fund Transferred</b>	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2018	2019	2020	Statute
					-
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

# WOODLAWN CEMETERY # 6 NEMAHA COUNTY

# STATEMENT OF INDEBTEDNESS

of Debt		וווכוכוו		Amount			Amor	Amount Due	Amor	int Due
Debt	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2019	20	2020
Obligation:	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
Jeneral Conganon:										
Fotal G.O.				0			0	0	0	0
Revenue Bonds:										
Fotal Revenue				0			0	0	0	0
Other:										
Fotal Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		-					
		Term					
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate		Balance On	Due	Due
	Date	(Months)	%	af)	Jan 1,2019 2019	2019	2020
		diagram .					
			Total	0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,917	4,573	3,310
Receipts:			
Ad Valorem Tax	1,664	1,733	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	69	52	58
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax	7	34	26
Commercial Vehicle Tax		5	5
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
III Elea of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			-
Does misc. exceed 10% of Total Receipts			
	1 741	1,825	90
Total Receipts	1,741		3,400
Resources Available:	6,658	6,398	3,400
Expenditures:			600
Operations	30	588	600
Mowing	2,040	1,700	3,776
Bank Charges	15	500	500
Memorial		300	300
			,
Cash Forward (2020 column)			
Miscellaneous		-	
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,085	3,088	5,176
Unencumbered Cash Balance Dec 31	4,573		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	5,391	3,088	5,176
2010/2017/2020 Duaget Authority Amount		ppropriated Balance	5,170
		e/Non-Appr Balance	5,176
	i otai Expenditui		
-	tin mant Come : Bot	Tax Required	1,776
De	elinquent Comp Rate:	0.0%	1 776
	Amount of 20	)19 Ad Valorem Tax	1,776

CPA Summary		

WOODLAWN CEMETERY # 6

Non-Budgeted Funds

(Only the actual budget year for 2018 is to be shown)

\* \* Total 4,283 4,275 4,283 4,283 ∞ 0 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures; Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 1,017 1,015 1,017 0 7 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Perpetual Unencumbered Total Receipts Expenditures: Receipts: Interest 3,266 3,266 3,260 0 9 9 Ave of Flags Fund (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: Interest

\*\* Note: These two block figures should agree.

CPA Summary

2020

# The governing body of WOODLAWN CEMETERY # 6 NEMAHA COUNTY

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

# **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estin	nate for 2019		Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,085	0.926	3,088	0.824	5,176	1,776	0.772
Debt Service							
Non-Budgeted Funds			·				
Totals	2,085	0.926	3,088	0.824	5,176	1,776	0.772
Less: Transfers	0		0		0		
Net Expenditures	2,085		3,088		5,176		
Total Tax Levied	1,638		1,733		xxxxxxxxxxx	XX	
Assessed Valuation	1,769,213	L	2,103,403		2,300,805		
Outstanding Indebtedr	iess,						
Jan 1,	2017		2018		2019		
G.O. Bonds	0	[	0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
	0 [	L	0	1	0 .		

0	
0	

# AFFIDAVIT OF PUBLICATION

EXHIBIT "A"

an eucas caungamer	Assessed Valence.  Assessed Vale	Non-Budgeled Funds Totals Less Transfers Not Expenditures				will meet on D Proposed Bud of the 2022
	201	2,085		2,085	Pitor Year Actual Expenditures	Notice of Budget Hearing  Notice of Budget Hearing  The governing body of  WOODLAWN CENTEREY as  Will meet on the 6th day of August, 2019 at 7,000 p.m. at the Woodson Heal for the purpose of hearing objections of texpeyers related to the proposed use of all funds and the amount  Of all validers  Detailed budget information is available at this hearing.  But DeET sumMARRY  Of the 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablish the maximum furnits  of the 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablish the maximum furnits  of the 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablish the maximum furnits  The 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablish the maximum furnits  Of the 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablish the maximum furnits  Of the 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablish the maximum furnits  Of the 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablish the maximum furnits  Of the 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablish the maximum furnits  Of the 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablish the maximum furnits  Of the 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablish the maximum furnits  Of the 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablish the maximum furnits  Of the 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablish the maximum furnits  Of the 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablish the maximum furnits  Of the 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablish the maximum furnits  Of the 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablish the maximum furnits  Of the 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablish the maximum furnits  Of the 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablesh the amount of the 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablesh the amount of the 2020 Expenditures and Amount of 2019 Ad Velorem Tax cetablesh the a
		0.926	100	0.926	Actual Tax	Not The Not Th
	2,103,403 2,103,403 2018	3,088	100 to 10	Expenditures 3.088	Current Year Estimate of	Rolles of Budget Having  Rolles of Budget Having  Rolles of Budget Having  The governing body of  WOODLAWN CENTERY &s  It 6th day of August, 2019 at 7.00 p.m. at bo Woodson Hall for the purpose of objections of tempayers relating to the proposed use of all India and the amount of the purposed use of all India and the amount tailed budget information it available at the Forest Baumgeriner's residence and will be available at the hearing. BUDGET SUMMARY budget. Est Yax Ratio is subject to change depending on the final assessed value 2018
		0.824	0.024	Rate	Actual Tax	a Woodawn H  Woodawn H  Woodawn H  Woodawn H  Woodawn H  Re Woodawn H  Re Woodawn H  Re Woodawn H
	5,176 2:300,803 2019	5,176	5,1/6		riopose	all for the purpounds and ho as urther's resident contabilish the se final assesses
		1,776	1,778	Valorem Tax	Amount of 2019 Ad	220 of hearing nount co
		0.772	0.772	Rate.	i ig	

THE STATE OF KANSAS ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is NEMAHA COUNTY The Publisher of The Schools".

# The Sabetha Crail O

in Nemaha County, Kansas, and that said newspaper is not a trade, religious or a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation raternal publication.

admitted at the post office of Sabetha, Kansas in said County as second class Said newspaper is published weekly at least 50 times a year and has been

publication thereof being made as aforesaid on the day of  $\frac{1-1}{2}$ and entire issue of said newspaper for  $\underline{o}$  consecutive week(s). The first 24, 2019, with subsequent publications being made on the following That the attached notice is a true copy thereof and was published in the regular

Additional Copies \$	Printer's Fee \$	My commission expires: 18/22		Subscribed and sworn to before me this	to Explain	, 20	, 20	, 20
My Appt. Exp.	NOTARY PUBLIC	Victor III	Notary Public	7 day of \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\		, 20	, 20	, 20

Affidavit and proof of publication examined, approved and filed this\_

District Magistrate Judge